

Overall GTACS Statistics		
GTACS Ceiling	\$ 10,000,000,000.00	
Task/Delivery Order Value	\$ 1,442,533,679.99	
Usage		14.43%

Active Task/Delivery Order Statistics			
Task/Delivery Order Value	\$ 1,185,324,785.46		
Funded Value		\$ 318,131,225.57	
Unfunded Ceiling			\$ 868,677,365.89
Usage Percentage			26.84%

Closed Task/Delivery Order Statistics			
Contract Value	\$ 257,208,894.53		
Funded Value		\$ 198,400,718.25	
Unfunded Ceiling			\$ 58,808,176.28
Usage Percentage			77%

Effort Name	Estimated Value	2013	2014	2015	2016	2017	2018	2019	2020
Small Business									
9M Antenna Croughton	\$2,000,000.00								
Bahrain Radomes	\$1,400,000.00								

Large Business									
VSAT II	\$130,000,000.00								
4 LT Cellular	\$125,000,000.00								
TROPO	\$100,000,000.00								
Network-Centric Waveform (NCW) Modems	\$13,010,000.00								

\$371,410,000.00

Active Task/Delivery Order Statistics			
Task/Delivery Order Value	\$1,172,650,290.45		
Funded Value		\$312,135,868.88	
Unfunded Ceiling			\$860,514,421.57
Usage Percentage			26.62%

Closed Task/Delivery Order Statistics			
Contract Value	\$235,026,720.20		
Funded Value		#####	
Unfunded Ceiling			\$ 50,852,136.07
Usage Percentage			78.36%

Effort Name	Total Value	Funded To-Date	Unused Ceiling	Usage	2013	2014	2015	2016	2017	2018	2019	2020
Small Business												
D&S Consultants W15P7T-13-D-0021												
DO 0001 STT KA Kits and RF Spares	\$315,560.00	\$315,560.00	\$0.00	100.00%	6/17							
Envistcom W15P7T-13-D-0022												
DO 0001 DHN	\$649,270.63	\$190,000.00	\$459,270.63	29.26%		8/29	9/2					
DO 0003 Asymmetric Test	\$4,480,729.88	\$4,480,729.88	\$0.00	100.00%		9/24	9/30					
DO 0004 Regional Hub Node	\$3,223,742.00	\$1,463,343.65	\$1,760,398.35	45.39%			8/6		9/30			
Trace Systems W15P7T-13-D-0026												
DO 0001 Battery Buy	\$885,757.31	\$79,741.37	\$806,015.94	9.00%		8/26						
DO 0002 Colorless Core	\$3,739,241.00	\$1,352,258.73	\$2,386,982.27	36.16%		5/3	5/2					
DO 0003 ECU/GEN Sets	\$513,192.66	\$513,192.66	\$0.00	100.00%		9/25						
DO 0004 Logistics Support	\$4,425,113.82	\$1,881,740.80	\$2,543,373.02	42.52%		9/30	9/28					
DO 0005 Ft Meade Radome	\$662,801.29	\$662,801.29	\$0.00	100.00%			6/11	12/7				
DO 0010 IRAQ Hub Support	\$3,286,765.74	\$3,286,765.74	\$0.00	100.00%				8/19	1/31			
Small Business												
Envistcom W15P7T-13-D-0022												
DO 0005 Asymmetric	\$4,425,149.58	\$2,010,012.69	\$2,415,136.89	45.42%			9/24			9/23		
Trace Systems W15P7T-13-D-0026												
DO 0006 JSEC Support	\$8,249,345.43	\$3,985,344.00	\$5,747,807.43	30.32%			8/4			8/3		
Large Business												
General Dynamics W15P7T-13-D-0005												
DO 0003 Logistics & Engineering Support	\$56,865,026.00	\$38,149,061.00	\$18,715,965.00	67.09%			9/30			9/29		
DO 0004 RMR	\$5,034,042.16	\$2,092,300.91	\$2,941,741.25	41.56%			9/24			9/23		
L-3 Services W15P7T-13-D-0009												
DO 0002 Network-Centric Waveform (NCW) Modems	\$64,199,547.86	\$46,311,705.94	\$17,887,841.92	72.14%	9/27			9/26				
DO 0005 Psuedolites	\$16,434,797.11	\$8,719,000.00	\$7,715,797.11	53.05%		12/11			6/10			
Nexagen W15P7T-13-D-0012												
DO 0001 Baseband Sustainment	\$49,668,088.66	\$2,318,945.00	\$47,349,143.66	4.67%				7/28			7/27	
Datapath W15P7T-13-D-0015												
DO 0001 STT	\$222,892,408.78	\$52,674,987.75	\$170,217,421.03	23.63%	9/27				9/26			
DO 0005 Psuedolites	\$15,919,104.66	\$10,839,000.00	\$5,080,104.66	68.09%		12/11			6/10			
DO 0006 Australia Sustainment	\$10,585,531.07	\$466,525.59	\$10,119,005.48	4.41%			7/31			7/30		
DO 0008 FSR Support	\$363,100,660.26	\$44,162,813.67	\$318,937,846.59	12.16%				6/3				6/3
DO 0009 STT Sustainment	\$24,218,313.00	\$1,429,567.96	\$22,788,745.04	5.90%				9/13			9/12	
DO 0010 DKET	\$6,454,887.00	\$1,303,481.00	\$5,151,406.00	20.19%				9/21			9/20	
Telecommunications systems Corp. (TCS) W15P7T-13-D-0018												
DO 0004 VSAT Hardware	\$90,747,305.39	\$71,507,625.18	\$19,239,680.21	78.80%			9/17			9/16		
DO 0005 DMD 2050E	\$8,387,900.00	\$6,533,138.00	\$1,854,762.00	77.89%			8/28			8/27		
DO 0006 Micro VSAT	\$223,275,824.00	\$19,624,857.07	\$203,650,966.93	8.79%			9/28					9/27
Trace Systems W15P7T-13-D-0019												
DO 0005 BE CWCT	\$14,866,854.50	\$6,002,859.81	\$8,863,994.69	40.38%				6/10				10/31

Effort Name	Total Value	Funded To-Date	Unused Ceiling	Usage	2013	2014	2015	2016	2017	2018	2019	2020
Large Business												
DRS Technical Services W15P7T-13-D-0003												
DO 001 MCVS	\$8,134,520.39	\$8,101,252.04	\$33,268.35	99.59%		5/6						
DO 0002 SSDH	\$417,566.15	\$417,566.15	\$0.00	100.00%		8/26	2/13					
Envistcom W15P7T-13-D-0004												
DO 0001 CIED	\$8,733,880.43	\$8,733,880.43	\$0.00	100.00%		4/23						
DO 0002 INC2 HP STT Sustainme	\$2,114,989.00	\$472,613.00	\$1,642,376.00	22.35%		5/5	1/15					
General Dynamics W15P7T-13-D-0005												
DO 0001 SWAN VSAT Upgrade	\$24,333,746.00	\$23,494,852.97	\$838,893.03	96.55%		7/8		1/8				
DO 0002 Lot 10	\$8,790,473.55	\$3,227,587.09	\$5,562,886.46	36.72%		9/12	9/14					
Globecomm W15P7T-13-D-0006												
DO 0001 DMD 2050E	\$9,532,335.00	\$6,055,815.00	\$3,476,520.00	63.53%		5/9						
ITT Corp W15P7T-13-D-0008												
DO 0001 SINCGARS	\$49,495.00	\$49,495.00	\$0.00	100.00%			9/28					
L-3 Services W15P7T-13-D-0009												
DO 0001 Network-Centric Waveform (NCW) Modems	\$8,968,301.00	\$8,968,301.00	\$0.00	100.00%	4/30							
DO 0004 Phoenix upgrades	\$699,460.00	\$699,460.00	\$0.00	100.00%		1/15	10/30					
DO 0006 Phoenix upgrades	\$570,090.00	\$570,090.00	\$0.00	100.00%				4/12	4/11			
Raytheon W15P7T-13-D-0014												
DO 0001 ITAS	\$14,657,600.00	\$14,657,600.00	\$0.00	100.00%	9/27		8/28					
DO 0002 ITAS Follow On	\$49,204,535.00	\$49,204,535.00	\$0.00	100.00%		6/27		3/30				
Datapath W15P7T-13-D-0015												
DO 0002 Australian DKET Suppo	\$1,758,886.30	\$361,002.23	\$1,397,884.07	20.53%	9/30	9/30						
DO 0003 Lot 9 and Reset	\$7,480,843.00	\$3,284,633.03	\$4,196,209.97	43.91%			7/15		7/24			
DO 0004 Lot 9 UHST	\$4,608,907.00	\$2,571,855.09	\$2,037,051.91	55.80%			7/25		7/25			
DO 0007 STT Lab Assets	\$1,406,824.00	\$1,406,824.00	\$0.00	100.00%				10/28				
Telecommunications systems Corp. (TCS) W15P7T-13-D-0018												
DO 0001 Micro VSAT	\$14,961,402.40	\$13,204,384.72	\$1,757,017.68	88.26%		9/27		3/26				
DO 0002 Army Watercraft	\$7,223,870.00	\$3,260,405.02	\$3,963,464.98	45.13%		12/23						
DO 0003 FY14 TROPO	\$9,991,131.00	\$9,529,771.00	\$461,360.00	95.38%			8/11		2/10			
Trace Systems W15P7T-13-D-0019												
DO 0001 DMD 2050E	\$6,379,839.24	\$624,873.20	\$5,754,966.04	9.79%		7/1		1/31				
DO 0002 IP WAN	\$9,184,460.00	\$9,184,460.00	\$0.00	100.00%		8/14	8/13					
DO 0003 McAfee Licenses	\$5,478,753.60	\$3,708,254.12	\$1,770,499.48	67.68%		9/27		9/26				
DO 0004 FMS Columbia	\$7,768,026.72	\$7,768,026.72	\$0.00	100.00%				12/22				6/22
Viasat W15P7T-13-D-0020												
DO 0001 EBEM	\$6,972,809.00	\$1,897,476.00	\$5,075,333.00	27.21%		6/21	12/20					
DO 0002 Linkway	\$15,604,176.42	\$2,719,571.32	\$12,884,605.10	17.43%		12/20		12/18				